

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0001 | Adult Friends for Youth | 05D Youth Services | CDBG | \$ 50,000 |
| | | | ESG | \$ 0 |
| 05.255 | Public Services | 570.201(e) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 50 Youth | | |
| | Provide grant funds to a private non-profit organization to assist disadvantaged youth. | | TOTAL | \$ 50,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|------------|
| 0024 | American Red Cross | 03 Public Facilities and Improvements (General) | CDBG | \$ 500,000 |
| 10.012 | Public Facilities | 570.201(c) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide funds for ADA improvements at the Diamond Head facility. | 1 Public Facilities | TOTAL | \$ 500,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

4155 Diamond Head Road, Honolulu, HI 96816

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0007 | Central Oahu Youth Services Assn. (COYSA) - Services | 05D Youth Services | CDBG | \$ 75,000 |
| | | | ESG | \$ 0 |
| 03.932 | Public Services | 570.201(e) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 50 Youth | | |
| | Provide grant funds to the Central Oahu Youth Services Association for operating costs. | | TOTAL | \$ 75,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

66-528 Halewa Road, Haleiwa, HI 96712

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|------------|
| 0025 | Children's Justice Center | 03 Public Facilities and Improvements (General) | CDBG | \$ 250,000 |
| | | | ESG | \$ 0 |
| 03.750 | Public Facilities | | HOME | \$ 0 |
| | | 570.201(c) | HOPWA | \$ 0 |
| | Provide grant funds for planning related to a facility in Kakaako to benefit abused children. | 1 Public Facilities | TOTAL | \$ 250,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

Halekauwila Street, Honolulu, HI 96813

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0010 | Community Assistance - Operations | 21A General Program Administration | CDBG | \$ 15,590 |
| | | | ESG | \$ 0 |
| 21.008 | Planning & Administration | 570.206 | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 0 N/A | | |
| | Provide funds for administrative support of the Rehabilitation Loan Program. | | TOTAL | \$ 15,590 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|--------------|
| 0009 | Community Housing Development Organization (CHDO Set-Aside) | 12 Construction of Housing | CDBG | \$ 0 |
| | | | ESG | \$ 0 |
| 12.001 | Housing | | HOME | \$ 1,261,050 |
| | | 10 Housing Units | HOPWA | \$ 0 |
| | | | TOTAL | \$ 1,261,050 |
| | Provide funds loaned or granted to qualified Community Housing Development Organizations to support acquisition, planning, design and/or construction of affordable housing projects. | | Total Other Funding | \$ 0 |

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 07/01/02

Completion Date: 12/31/03

Eligibility:

Subrecipient: CHDO - 92.2

Location(s): N/A

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|------------|
| 0019 | Community-Based Development - Operations | 21A General Program Administration | CDBG | \$ 517,492 |
| | | | ESG | \$ 0 |
| 12.005 | Planning & Administration | 570.206 | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 0 N/A | | |
| | Provide funds for the administration and coordination of the City's efforts to provide community-based development. | | TOTAL | \$ 517,492 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|------------|
| 0011 | Deaf Community Center | 03 Public Facilities and Improvements (General) | CDBG | \$ 100,000 |
| | | | ESG | \$ 0 |
| 20.019 | Special Needs/Non-Homeless | 570.201(c) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide funds for design of a residential and service agencies complex. | 1 Public Facilities | TOTAL | \$ 100,000 |
| | | | Total Other Funding | \$ 0 |

| | | |
|------------------------------|---|---------------------------|
| Help the Homeless? | No | Start Date: 07/01/02 |
| Help those with HIV or AIDS? | No | Completion Date: 12/31/03 |
| Eligibility: | 570.208(a)(2) - Low / Mod Limited Clientele | |
| Subrecipient: | Local Government | |
| Location(s): | N/A | |

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|------------|
| 0022 | Downpayment Loan Program | 13 Direct Homeownership Assistance | CDBG | \$ 0 |
| | | | ESG | \$ 0 |
| 13.000 | Housing | | HOME | \$ 630,000 |
| | | | HOPWA | \$ 0 |
| | | 50 People (General) | | |
| | Provide additional funds to the Downpayment Loan Program. | | TOTAL | \$ 630,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|------------|
| 0012 | Emergency Shelter Grants Program | 05 Public Services (General) | CDBG | \$ 460,100 |
| | | | ESG | \$ 457,000 |
| 03.212 | Homeless & HIV/AIDS | 570.201(e) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 30 People (General) | | |
| | Provide grant funds to qualified homeless providers to renovate or rehabilitate existing shelters, or for the payment of operating expenses relating to homeless shelters or supportive homeless services. A Request For Proposals (RFP) process will be used to select projects. Funds will be awarded based on the evaluation criteria published in the RFP. Once the selection is made, the City will issue a public notice providing more detailed information to the affected communities. A 30 day comment period will be provided in accordance with HUD regulations. | | TOTAL | \$ 917,100 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? Yes Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|------------|
| 0026 | Ewa Villages - Area H | 12 Construction of Housing | CDBG | \$ 0 |
| | | | ESG | \$ 0 |
| 01.024 | Housing | 570.204 | HOME | \$ 250,000 |
| | | | HOPWA | \$ 0 |
| | | 126 Housing Units | | |
| | Provide loan funds to Hui Kauhale, Inc. for development of an affordable rental housing project in Area H. | | TOTAL | \$ 250,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

Area H, Ewa Villages, Ewa Beach, HI 96706

**U.S. Department of Housing & Urban Development
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| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|------------|
| 0313 | Filipino Community Center | 03 Public Facilities and Improvements (General) | CDBG | \$ 500,000 |
| | | | ESG | \$ 0 |
| 03.022 | Public Facilities | | HOME | \$ 0 |
| | | 570.201(c) | HOPWA | \$ 0 |
| | Provide funds to a private nonprofit organization for the development of a community service center in Waipahu. | 1 Public Facilities | TOTAL | \$ 500,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

94-428 Mokuola Street, Waipahu, HI 96797

**U.S. Department of Housing & Urban Development
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| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0023 | Fiscal Support | 21A General Program Administration | CDBG | \$ 81,608 |
| | | | ESG | \$ 0 |
| 21.009 | Planning & Administration | 570.206 | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 0 N/A | | |
| | Provide funding for fiscal support of the CDBG program | | TOTAL | \$ 81,608 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
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| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0028 | Good Beginnings Oahu Council | 05D Youth Services | CDBG | \$ 40,000 |
| 05.104 | Public Services | 570.201(e) 50 Youth | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | | TOTAL | \$ 40,000 |
| | Provide grant funds to hire and support a program specialist position to assist with early childhood education of low and moderate income youth. | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
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| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|------------|
| 0027 | Hawaii Community Loan Fund | 18C Micro-Enterprise Assistance | CDBG | \$ 100,000 |
| | | | ESG | \$ 0 |
| 18.503 | Economic Development | 570.201(o) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 20 Businesses | | |
| | Provide grant or loan funds to Hawaii Community Loan Fund for their Oahu Small Business Development Program to assist micro enterprise development. | | TOTAL | \$ 100,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient:: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|--------------|
| 0029 | Hawaii Foodbank | 03 Public Facilities and Improvements (General) | CDBG | \$ 1,000,000 |
| 03.038 | Public Facilities | 570.201(c) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide grant funds for construction of an addition to a warehouse and food distribution facility. | 1 Public Facilities | TOTAL | \$ 1,000,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2611-A Kilihau Street, Honolulu, HI 96819

**U.S. Department of Housing & Urban Development
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| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0050 | Hawaii Human Development (Center for Employment Training) | 05 Public Services (General) | CDBG | \$ 50,000 |
| | | | ESG | \$ 0 |
| 05.452 | | 570.201(e) | HOME | \$ 0 |
| | Public Services | | HOPWA | \$ 0 |
| | | 40 People (General) | | |
| | | | TOTAL | \$ 50,000 |
| | Provide grant or loan funds to Hawaii Human Development for their Reintegration and Employment Project which provides homeless or at-risk homeless persons with educational, socialization and occupational skills for self-sufficiency. | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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|-------------------------|---|--|---------------------|------------|
| 0002 | Ho'olana Enrichment Program | 05D Youth Services | CDBG | \$ 168,000 |
| | | | ESG | \$ 0 |
| 01.020 | Youth Programs | 570.201(e) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 300 Youth | | |
| | Provide funds to a private non-profit organization for the development and enrichment of academic career development services for economically disadvantaged and/or socially disenfranchised school students. | | TOTAL | \$ 168,000 |
| | | | Total Other Funding | \$ 0 |

| | | |
|------------------------------|---|---------------------------|
| Help the Homeless? | No | Start Date: 07/01/02 |
| Help those with HIV or AIDS? | No | Completion Date: 12/31/03 |
| Eligibility: | 570.208(a)(2) - Low / Mod Limited Clientele | |
| Subrecipient: | Subrecipient Private 570.500(c) | |
| Location(s): | N/A | |

**U.S. Department of Housing & Urban Development
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| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0016 | Ho'omau Ke Ola (Lah Lahi) | 03 Public Facilities and Improvements (General) | CDBG | \$ 50,000 |
| 01.021 | Public Facilities | 570.201(c) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | | | |
| | Provide additional rehabilitation funds to Ho'omau Ke Ola to complete renovation to an existing residential substance abuse treatment center on the Leeward Coast. | 1 Public Facilities | TOTAL | \$ 50,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

85-761 Farrington Highway, Waianae, HI 96792

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|---|---------------------|------------|
| 0004 | Housing Opportunities for Persons With AIDS (HOPWA) | 03S Facilities for AIDS Patients (not operating costs) | CDBG | \$ 0 |
| | | | ESG | \$ 0 |
| 03.900 | Homeless & HIV/AIDS | | HOME | \$ 0 |
| | | | HOPWA | \$ 449,767 |
| | Provide grant funds to eligible private nonprofit organizations throughout Oahu to house and support homeless persons with HIV/AIDS. The City will issue a Request for Proposals (RFP). Funds will be awarded based on the evaluation criteria published in the RFP. Once the selection is made, the City will issue a public notice providing more detailed information to the affected communities. A 30 day comment period will be provided in accordance with HUD regulations. | 25 Persons with HIV/AIDS | TOTAL | \$ 449,767 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? Yes Completion Date: 12/31/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|------------|
| 0015 | Housing Partnership Program | 01 Acquisition of Real Property | CDBG | \$ 0 |
| | | | ESG | \$ 0 |
| 01.018 | Housing | | HOME | \$ 433,994 |
| | | | HOPWA | \$ 0 |
| | | 20 Housing Units | | |
| | Provide loan or grant funds to qualified nonprofit developers of affordable housing to assist in the development of low and moderate income housing. | | TOTAL | \$ 433,994 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
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| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|------------|
| 0031 | Hui Hana Fono Clubhouse | 03 Public Facilities and Improvements (General) | CDBG | \$ 835,000 |
| 03.039 | Public Facilities | 570.201(c) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide grant funds to acquire and renovate an existing structure in Waianae to serve as a clubhouse for persons with mental illness. | 1 Public Facilities | TOTAL | \$ 835,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

85-888 Farrington Highway, Waianae, HI 96792

**U.S. Department of Housing & Urban Development
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| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0032 | Kalakaua District Park | 03F Parks, Recreational Facilities | CDBG | \$ 20,000 |
| 03.407 | Public Facilities | 570.201(c) 1 Public Facilities | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | | TOTAL | \$ 20,000 |
| | | | Total Other Funding | \$ 0 |
| | Provide design funds to replace the indoor lighting of the Kalakaua Boxing Gym. | | | |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

720 McNeill Street, Honolulu, HI 96817

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|------------|
| 0033 | Kalihi-Palama Health Clinic | 03 Public Facilities and Improvements (General) | CDBG | \$ 420,000 |
| 03.723 | Public Facilities | 570.201(c) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide grant funds for renovation of property and temporary relocation in the Kalihi-Palama area. Renovation includes roof replacement, ADA compliance and other repairs. | 1 Public Facilities | TOTAL | \$ 420,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

952 North King Street, Honolulu, HI 96819

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|--------------|
| 0034 | Kulana Nani Apartment Renovation | 14D Rehab; Other Publicly-Owned Residential Buildings | CDBG | \$ 0 |
| | | | ESG | \$ 0 |
| 14.706 | Housing | | HOME | \$ 2,240,000 |
| | | | HOPWA | \$ 0 |
| | Provide funds to renovate a City-owned affordable apartment building. Funds for design, construction, inspection and relocation. | 160 Housing Units | TOTAL | \$ 2,240,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility:
 Subrecipient: Local Government
 Location(s): Addresses

46-229 Kahuhipa Street, Kaneohe, HI 96744

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0014 | Labor Standards Monitoring | 21A General Program Administration | CDBG | \$ 75,000 |
| | | | ESG | \$ 0 |
| 21.002 | Planning & Administration | 570.206 | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 0 N/A | | |
| | Provide funds for the administration and coordination of the City's Labor Standards monitoring for HUD-funded projects. | | TOTAL | \$ 75,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 07/01/02

Completion Date: 06/30/03

Eligibility:

Subrecipient: Local Government

Location(s): N/A

**U.S. Department of Housing & Urban Development
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| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|--------------|
| 0035 | Lanakila Rehab Center | 03 Public Facilities and Improvements (General) | CDBG | \$ 1,300,000 |
| 03.037 | Public Facilities | 570.201(c) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide funds for renovation of a building used for the Meals on Wheels program. | 1 Public Facilities | TOTAL | \$ 1,300,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient:: Subrecipient Private 570.500(c)
 Location(s): Addresses

1809 Bachelot Street, Honolulu, HI 96817

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|--------------|
| 0036 | Leeward YMCA Expansion | 17C CI Building Acquisition, Construction, Rehabilitation | CDBG | \$ 1,068,000 |
| 17.310 | Economic Development | | ESG | \$ 0 |
| | | 570.203(a) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide funds to expand the YMCA in Waipahu into a full service facility. | 8 Jobs | TOTAL | \$ 1,068,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

94-440 Mokuola Street, Waipahu, HI 96797

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0030 | Moiliili Community Center | 03 Public Facilities and Improvements (General) | CDBG | \$ 50,000 |
| 03.356 | Public Facilities | 570.201(c) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide grant or loan funds for miscellaneous building repairs. | 1 Public Facilities | TOTAL | \$ 50,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2535 South King Street, Honolulu, HI 96826

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0037 | National Korean War Museum | 17C CI Building Acquisition, Construction, Rehabilitation | CDBG | \$ 10,000 |
| 17.311 | Economic Development | 570.203(a) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide grant funds as part of a \$4-6 million museum in Kapolei. | 1 Jobs | TOTAL | \$ 10,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|--------------|
| 0003 | ORI Anuenue Hale, Inc. | 03 Public Facilities and Improvements (General) | CDBG | \$ 1,500,000 |
| 03.030 | Public Facilities | 570.201(c) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide funds for an ADA compliant recreational component of ORI Anuenue Hales project to serve low and moderate income persons. | 1 Public Facilities | TOTAL | \$ 1,500,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

64-1510 Kamehameha Hwy., Wahiawa, HI 96786

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|------------|
| 0053 | Ohana Ola O Kahumana, Phase II | 03 Public Facilities and Improvements (General) | CDBG | \$ 100,000 |
| 03.040 | Public Facilities | 570.201(c) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide loan or grant funds to a private non-profit organization for the construction of transitional housing units to assist homeless families. | 34 Housing Units | TOTAL | \$ 100,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient:: Subrecipient Private 570.500(c)
 Location(s): Addresses

86-433 Kuwale Road, Waianae, HI 96792

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|------------|
| 0038 | Pacific Gateway Center | 03 Public Facilities and Improvements (General) | CDBG | \$ 800,000 |
| 03.041 | Public Facilities | 570.201(c) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide grant funds to acquire and renovate several buildings to provide economic development and supportive services. | 1 Public Facilities | TOTAL | \$ 800,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

449 North King Street, Honolulu, HI 96817

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|--------------|
| 0039 | Palolo Chinese Home | 03 Public Facilities and Improvements (General) | CDBG | \$ 1,000,000 |
| 03.052 | Public Facilities | 570.201(c) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide funds to Palolo Chinese Home to rehabilitate the elder care facility in Palolo. | 1 Public Facilities | TOTAL | \$ 1,000,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2459 10th Avenue, Honolulu, HI 96816

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|--------------|
| 0040 | Palolo Valley Homes | 14B Rehab; Multi-Unit Residential | CDBG | \$ 0 |
| | | | ESG | \$ 0 |
| 14.501 | Housing | | HOME | \$ 1,530,000 |
| | | | HOPWA | \$ 0 |
| | | 306 Housing Units | | |
| | Provide funds to Mutual Housing Corporation for renovation of an affordable housing complex in Palolo. | | TOTAL | \$ 1,530,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2108 Ahe Street, Honolulu, HI 96816

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0041 | Parents and Children Together - Pu'uuhonua Project | 05 Public Services (General) | CDBG | \$ 75,000 |
| | | | ESG | \$ 0 |
| 05.256 | Public Services | 570.201(e) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 50 People (General) | | |
| | Provide grant funds to PACT for operating costs associated with their Pu'uuhonua project, a domestic violence drop-in center. | | TOTAL | \$ 75,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|------------|
| 0008 | Program Administration | 21A General Program Administration | CDBG | \$ 635,649 |
| | | | ESG | \$ 0 |
| 21.000 | Planning & Administration | 570.206 | HOME | \$ 70,000 |
| | | 0 N/A | HOPWA | \$ 0 |
| | Provide funds for administrative and related costs associated with the administration of the City's CDBG, HOME, HOPWA and ESG programs. | | TOTAL | \$ 705,649 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|----------|
| 0017 | Project Adjustment Account | 03 Public Facilities and Improvements (General) | CDBG | \$ 1,000 |
| | | | ESG | \$ 0 |
| 03.009 | Public Facilities | 570.201(c) | HOME | \$ 1,000 |
| | | | HOPWA | \$ 0 |
| | Provide funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other, equipment, and relocation for projects included in the capital program and budget. | 1 Public Facilities | TOTAL | \$ 2,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|--------------|
| 0006 | Rehabilitation Loan Program | 14A Rehab; Single-Unit Residential | CDBG | \$ 2,500,000 |
| | | | ESG | \$ 0 |
| 14.000 | Housing | 570.202 | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 30 Households (General) | | |
| | Provide housing rehabilitation loans to benefit low- and moderate-income households, and commercial loans to businesses located in Chinatown. | | TOTAL | \$ 2,500,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|------------|
| 0054 | Samoan Service Providers Association | 18C Micro-Enterprise Assistance | CDBG | \$ 125,000 |
| | | | ESG | \$ 0 |
| 13.504 | Economic Development | 570.201(o) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 25 Businesses | | |
| | Provide grant or loan funds to Samoan Service Providers Association to assist microenterprise development. | | TOTAL | \$ 125,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|------------|
| 0042 | Seagull Schools - Senior Center Expansion | 03A Senior Centers | CDBG | \$ 350,000 |
| | | | ESG | \$ 0 |
| 03.053 | Public Facilities | 570.201(c) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 1 Public Facilities | | |
| | Provide grant funds to Seagull Schools to construct additional buildings to be used for an adult daycare program for low and moderate income seniors. | | TOTAL | \$ 350,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

91-531 Farrington Highway, Kapolei, HI 96707

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|------------|
| C044 | Sister Maureen Intergenerational Learning Center | 03A Senior Centers | CDBG | \$ 120,000 |
| | | | ESG | \$ 0 |
| 03.054 | Public Facilities | 570.201(c) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 1 Public Facilities | | |
| | Provide grant funds to SMILE to renovate an existing structure at the Franciscan Adult Day Center in Manoa to comply with ADA requirements. | | TOTAL | \$ 120,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2715 Pamoia Street, Honolulu, HI 96822

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0043 | Sisters Offering Support | 05 Public Services (General) | CDBG | \$ 25,000 |
| | | | ESG | \$ 0 |
| 05.008 | Public Services | 570.201(e) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 50 People (General) | | |
| | Provide grant funds to expand services at the SOS Resource Center. | | TOTAL | \$ 25,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0020 | Special Needs - Project Engineer | 21A General Program Administration | CDBG | \$ 75,000 |
| | | | ESG | \$ 0 |
| 03.036 | Planning & Administration | 570.206 | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 0 N/A | | |
| | Provide funding for an engineer to support Special Needs projects. | | TOTAL | \$ 75,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|------------|
| 0045 | Special Needs Housing | 03 Public Facilities and Improvements (General) | CDBG | \$ 221,214 |
| 03.010 | Special Needs/Non-Homeless | 570.201(c) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | Provide loan or grant funds to qualified non-profit organizations to assist in the development of projects for those with special needs. | 1 Public Facilities | TOTAL | \$ 221,214 |
| | | | Total Other Funding | \$ 0 |

| | | |
|------------------------------|---|---------------------------|
| Help the Homeless? | No | Start Date: 07/01/02 |
| Help those with HIV or AIDS? | No | Completion Date: 12/31/03 |
| Eligibility: | 570.208(a)(2) - Low / Mod Limited Clientele | |
| Subrecipient: | Subrecipient Private 570.500(c) | |
| Location(s): | N/A | |

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|------------|
| 0021 | Special Projects - Operations | 21A General Program Administration | CDBG | \$ 329,414 |
| | | | ESG | \$ 0 |
| 21.007 | Planning & Administration | 570.206 | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 0 N/A | | |
| | Provide funding for the administration and coordination of the City's efforts to support CDBG-eligible special projects. | | TOTAL | \$ 329,414 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|--------------|
| 0046 | St. Francis Healthcare System - Residential Elderly Care Com | 01 Acquisition of Real Property | CDBG | \$ 2,000,000 |
| 01.023 | Housing | 570.201(a) 300 Housing Units | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | | TOTAL | \$ 2,000,000 |
| | Provide grant funds to St. Francis Healthcare System to acquire land for an affordable elderly housing project in Ewa Villages - Area D. | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

Area D, Ewa Villages, Ewa Beach, HI 96706

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0048 | Supportive Housing Match | 05 Public Services (General) | CDBG | \$ 70,000 |
| | | | ESG | \$ 0 |
| 05.105 | Homeless & HIV/AIDS | 570.201(e) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 60 People (General) | | |
| | Provide funds needed as a match for a Supportive Housing Grant. | | TOTAL | \$ 70,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0047 | Tongan Community Center | 20 Planning | CDBG | \$ 25,000 |
| | | | ESG | \$ 0 |
| 20.021 | Public Facilities | 570.205 | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 1 Public Facilities | | |
| | Provide funds for planning related to a Tongan community center. | | TOTAL | \$ 25,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0051 | Volunteer Legal Services - AmeriCorps Center | 05C Legal Services | CDBG | \$ 50,000 |
| 05.201 | Public Services | 570.201(e) | ESG | \$ 0 |
| | | | HOME | \$ 0 |
| | | 25 People (General) | HOPWA | \$ 0 |
| | Provide grant or loan funds to Volunteer Legal Services to provide services through the AmeriCorps Center to End Violence to victims of domestic violence. | | TOTAL | \$ 50,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
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| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0052 | Volunteer Legal Services - Na Keiki Law Center | 05C Legal Services | CDBG | \$ 50,000 |
| | | | ESG | \$ 0 |
| 05.200 | Public Services | 570.201(e) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 25 Youth | | |
| | Provide grant or loan funds to Volunteer Legal Services for advocacy services by the Na Keiki Law Center for indigent children. | | TOTAL | \$ 50,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|--------------|
| 0005 | Waianae - City Express Bus | 05E Transportation Services | CDBG | \$ 1,000,000 |
| | | | ESG | \$ 0 |
| 05.305 | Public Services | 570.201(e) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 200 People (General) | | |
| | Provide funds to operate an express bus service between the Waianae Coast and downtown Honolulu. | | TOTAL | \$ 1,000,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|------------|
| 0049 | Waikiki Health Center - North Shore | 05 Public Services (General) | CDBG | \$ 100,000 |
| | | | ESG | \$ 0 |
| 05.701 | Public Services | 570.201(e) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 200 People (General) | | |
| | Provide grant funds for operating costs related to healthcare clinic outreach services on the North Shore to low- and moderate-income persons. | | TOTAL | \$ 100,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0055 | Waimanalo Construction Coalition | 05H Employment Training | CDBG | \$ 57,000 |
| | | | ESG | \$ 0 |
| 05.456 | Public Services | 570.201(e) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 35 People (General) | | |
| | Provide loan or grant funds to Waimanalo Construction Coalition to provide job training-related services to persons of low- and moderate-income. Eligibility will be established by an application process which verifies income. | | TOTAL | \$ 57,000 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0018 | World Youth Network | 05D Youth Services | CDBG | \$ 60,356 |
| | | | ESG | \$ 0 |
| 05.254 | Public Services | 570.201(e) | HOME | \$ 0 |
| | | | HOPWA | \$ 0 |
| | | 300 Youth | | |
| | Provide grant funds to World Youth Network, a private non-profit organization, to develop and provide character development programs to serve at-risk youth. | | TOTAL | \$ 60,356 |
| | | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 12/31/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide